

General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Dallas-Fort Worth-Arlington, TX			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	1,407	Service Consumption	Annual Passenger Miles	343,580	Fare Revenues	( 3%)	\$15,789	0
Population	4,145,659	Annual Unlinked Trips	37,355	Local Funds	( 28%)	136,385	Purchased Transportation	35,075
Population Ranking out of 465 UZAs	6	Average Weekday Unlinked Trips	147	State Funds	( 16%)	74,902	Other Operating Expenses	
Other UZAs Served		Average Saturday Unlinked Trips	0	Federal Assistance	( 53%)	255,982	Total Operating Expenses	\$483,058
		Average Sunday Unlinked Trips	0	Other Funds	( 0%)	0	Reconciling Cash Expenditures	\$0
Service Area Statistics			Total Operating Funds Expended					
Square Miles	41	Service Supplied	Annual Vehicle Revenue Miles	219,886	Sources of Capital Funds Expended			
Population	127,800	Annual Vehicle Revenue Hours	14,674	Local funds	( 2%)	\$3,579		
		Vehicles Operated in Maximum Service	10	State Funds	( 36%)	52,082		
		Vehicles Available for Maximum Service	15	Federal Assistance	( 62%)	90,560		
		Base Period Requirement		Other Funds	( 0%)	0		
				Total Capital Funds Expended	\$146,221			